

Now, on development, including recreation development, roads and other transportation facilities, and administrative facilities, for the first 5-year period, the figure is \$9,397,000. And the total for development, \$17,512,000.

Senator BIBLE. What was that total figure, Mr. Secretary?

Secretary FREEMAN. \$17,512,000. Then breaking down the combined total in stage 1, the first 5-year period is \$12,265,000, and for the total proposal, the combined figure is \$27,380,000.

Senator BIBLE. Now, how much will it have cost us to maintain it? They usually say it will cost x dollars at the end of the first year, and x dollars at the end of 5 years, and there on. How many—

Secretary FREEMAN. I will refer to the chief for the answer to that one.

Mr. CLIFF. We don't have an estimate right now on the administrative costs, the recurrent administrative costs. They would be somewhat increased over current administration costs.

Senator BIBLE. What are current administrative costs?

Mr. CLIFF. I cannot give you that offhand. I would be glad to supply it for the record.

Senator BIBLE. I think these are very important items, because we do have some real problems. The Director of the Budget was setting out—I don't think he has been coming into this hearing, he is in other hearing rooms, but he has some problems about these costs. We have heard about them today, and we would like to know just what we are getting into when we start out with this.

Mr. CLIFF. We have an organization in place there now with a full complement of rangers and guards.

Senator BIBLE. This I understand. How much does that cost today?

Mr. CLIFF. I would have to supply that for the record, Senator. I don't have it now.

Senator BIBLE. It may be that earlier hearings have developed that. I don't know.

Senator CHURCH. I don't think it has yet been supplied, Mr. Chairman.

And, Ed, I think it ought not to be a difficult figure for you to obtain, because at present the full administration of the area is by the Forest Service.

Mr. CLIFF. Yes, we can get that rather quickly. We know what the current costs are, but I don't have the figures with me. We know that the use is going to increase, and as the use increases, we will have to add to our present complement of personnel. But we can make the estimate.

Senator BIBLE. I assume there would not be any substantial increase over what you are doing now. Really, what you are doing is carrying this out as a recreation area that you are administering, and it is still in the Forest Service.

Mr. CLIFF. That is right.

Senator BIBLE. And approximately the same number of people.

(The information requested is as follows:)