

Colonel NELSON. No, sir. There will be an increase but it will not be comparable.

CHART NO. 21—FINANCIAL MANAGEMENT, FISCAL YEAR 1967 REQUIREMENTS

On the financial requirements, this is strictly appropriated money. It takes about \$15 million to operate exclusive of military pay. If we had military pay we would add \$3 to \$3.5 million on top of that.

Our supplies are included in this. Our contract portion represents almost all our railway maintenance activity. We do very little contracting except for that.

You asked the question this morning as to what the cost was at Germersheim now and what it will be when it becomes a full general depot. I think Mr. O'Boyle can answer that.

Mr. O'BOYLE. At 900 we compute it at \$4.5 million and at 1,400 we compute it at \$6.5 million.

Colonel NELSON. What do you figure per individual on military pay?

Mr. O'BOYLE. It would average about \$5,000 a person.

Colonel NELSON. And with a staffing of roughly 250 people?

Mr. O'BOYLE. It would be \$1,250,000.

CHART NO. 22—DEPOT LAYOUT

Colonel NELSON. This is the depot layout. Here is where we had lunch. You are currently located here in the headquarters building. Our central warehousing area is here. We have a good rail net and a good road net, although the warehouses leave a lot to be desired. They are all street-level warehouses and quite small.

This is our maintenance facility, and we store in all these outside areas. Many of them are nothing but little niches cut out under the trees. We use a lot of outside storage here. The largest pad is right here. This morning we had about 25,000 to 30,000 tons stored outside that should be stored inside.

Mrs. HECKLER. Is this due to FRELOC?

Colonel NELSON. We were short of storage space to start with.

General CLAY. What is your percentage of occupancy?

Colonel NELSON. 91 percent. 85 percent is the normal.

Mrs. HECKLER. Will you have a building program?

Colonel NELSON. We have submitted one for 165,000 square feet of storage space.

Mrs. HECKLER. Why don't you consider having some of this material go to Germersheim?

Colonel NELSON. We would be very happy because it would reduce the amount of storage on the streets. Of course a lot of this will probably move down there because of attrition or the commodity managers will have incoming shipments in there and eventually you will come to a hard core to balance out your stock. But the first choice is to redirect incoming shipments from CONUS so you just have to handle it once.

Mrs. HECKLER. Do you expect to be short indefinitely?

Colonel NELSON. We were short before and if we receive 165,000 square feet this will cut a part of our backlog of what we have outside.