

IX. PUBLICATION

A. Funds for publication of lists and manuals of Hawaiian groups of terrestrial organisms.

B. Funds for publication of annotated bibliographies of works on Hawaiian biology.

C. Funds for continuation of the monographic series, "Insects of Hawaii."

D. Funds for page costs for publication of research articles up to 40 pages per author, or more if funds permit.

X. PROPOSED BUDGET

	Estimated average, yearly	Estimated 5-year total
A. Salaries:		
1. Professional:		
(a) Coordinator (12 months, including fringe benefits).....	\$15,000	\$75,000
(b) Established scientists (12 months; 8 at \$12,500 per year).....	100,000	500,000
(c) Graduate students (12 months; 12 at \$5,000 per year).....	60,000	300,000
(d) Student assistants (8 at \$2,500 per year).....	20,000	100,000
Subtotal.....	195,000	975,000
2. Nonprofessional:		
(a) Secretaries at \$5,000 per year, 1.5 full-time equivalents.....	7,500	37,500
(b) Curators and preparators at \$5,500, 4 full-time equivalents.....	22,000	110,000
(c) Bibliographers at \$6,000, 1 full-time equivalent.....	6,000	30,000
Total salaries.....	230,500	1,152,500
B.* Office and laboratory equipment and supplies:		
1. Stationery, etc.....	1,000	5,000
2. Office equipment (typewriters, Xerox, etc.).....	2,500	5,000
3. Dissecting microscopes (15 at \$500).....	7,500	7,500
4. Compound microscopes (10 at \$1,200).....	12,000	12,000
5. Furniture for research cubicles.....	4,000	4,000
6. Specimen cases for repository museums.....	4,000	20,000
Total office expenses.....	31,000	53,500
C. Field equipment and supplies:		
1. Shelters (8 at \$3,200).....	25,600	25,600
2. Maintenance of shelters, 5 years.....		2,000
3. Nets, plant pressing equipment, glassware, etc.....	2,000	3,000
4. Shipment of equipment and specimens.....	500	2,500
5. Miscellaneous research equipment (refrigerated boxes, thermometers, hygro-thermographs, etc.).....	5,000	10,000
Total field equipment and supplies.....	33,100	43,100
D. Transportation and subsistence:		
1. Round trips to Hawaii, 21 at \$450 average.....	9,450	47,250
(a) 1 meeting per year task force in Hawaii.....	3,000	15,000
2. Interisland air transport, 30 at \$200.....	6,000	30,000
3. Jeep operation, taxis.....	6,000	30,000
4. Helicopter hire.....	4,000	20,000
5. Per diem allowance, at \$15 per day (31 persons, average 3 months in field).....	42,000	210,000
Total transportation and subsistence.....	70,450	352,250
E. Publication:		
1. Publication of lists and manuals.....	500	1,000
2. Publication of annotated bibliographies.....	5,000	7,500
3. Continuation of "Insects of Hawaii" (10 volumes in 5 years at \$30,000 per volume).....	60,000	300,000
4. Page costs for research articles (40 pages per man-year times 35 authors at \$10 per page).....	14,000	70,000
Total publication costs.....	79,500	378,500
Summary of budget:		
1. Salaries.....	230,500	1,152,500
2. Office expenses.....	31,000	53,500
3. Field equipment and supplies.....	33,100	43,100
4. Transportation and subsistence.....	70,450	352,250
5. Publication.....	79,500	378,500
Grand total.....	444,550	1,979,850