

Equipment con't

Research Microscope	\$5000
Photographic	1000
Supporting Electronic Gear	2000
Jeep Station Wagon (4-wheel drive)	3700
Supplies	<u>2000</u>
	\$22600

Personnel

Senior Scientist (US or SA)	\$20000
Two US Graduate Students	8000
Two Latin American Students	8000
One Latin American Student to US	<u>4000</u>
	\$40000

Travel

Transportation 3 US Personnel to SA	\$2400
Transportation one Latin American Student to US	800
Field work in South America	<u>1000</u>
	\$4200

Total Cost Per Center (First Year Only).....\$66,800

Basic Costs Per Year in Years 2 Through 5

Personnel	\$40000
Equipment	5000
Supplies	3000
Travel	4200
Publication	<u>1000</u>
Total Per Year	\$53200

Total Five-Year Cost Per Center

Initial year	\$ 66,800
Four subsequent years (\$53,200 x 4)	<u>212,800</u>
Total	\$279,600