

PRESIDENT'S 1967 TAX PROPOSALS

TABLE C.—EXPENDITURES TO LIQUIDATE CONTRACT AUTHORIZATIONS

[In thousands of dollars]

Organization unit and program	Fiscal year		
	1968 (estimated)	1966	1964
Legislative branch:			
Architect of the Capitol:			
Extension of the Capitol.....		232	509
Expansion of facilities, Capitol Power Plant.....	876	750	
Acquisition of property construction and equipment, additional House Office Building.....	3,017	10,386	10,987
Funds appropriated to the President: Military assistance.....	800,000	1,058,083	
Department of Agriculture:			
Agricultural Stabilization and Conservation service:			
Agricultural conservation program.....	225,876	209,516	213,563
Cropland conversion program.....			7,097
Forest Service: Forest roads and trails.....	110,500	101,009	58,913
Department of Commerce:			
Transportation:			
Operating differential subsidies.....	200,000	186,628	203,037
State marine schools.....	1,700	1,838	1,409
Department of Housing and Urban Development:			
Metropolitan development: Open space land programs.....	57,800	8,387	5,130
Demonstrations and intergovernmental relations: Low-income housing demonstration program.....	2,000	1,337	803
Department of the Interior:			
Public land management:			
Bureau of Land Management: Public lands, development roads, and trails.....	3,500	2,764	710
Bureau of Indian Affairs:			
Education and welfare services.....	124,708	103,902	89,020
Road construction.....	19,000	18,821	14,970
Fish and wildlife and parks: National Park Service: Parkway and road construction.....	38,000	37,186	33,703
Department of Transportation:			
Federal Highway Administration:			
Bureau of Public Roads:			
Forest highways.....	{ 33,000 }	31,304	33,277
Public lands highways.....	{ -33,000 }		
Public lands highways.....	{ 10,000 }	11,290	4,710
Public lands highways.....	{ -10,000 }		
Inter-American Highway.....	{ 9,000 }	4,955	1,813
National Highway Safety Bureau: State and community highway safety program.....	{ 100,000 }		
National Highway Safety Bureau: State and community highway safety program.....	{ -100,000 }		
Department of Defense: Military operations and maintenance, Army.....	7,050,000	4,524,056	
Total, expenditures to liquidate contract authorizations.....	8,645,977	6,312,444	679,651