

Administrative budget receipts and expenditures

[In billions of dollars]

	1965			1966			1967		1968—Initial estimate, January 1967
	Initial estimate, January 1964	Mid-fiscal-year estimate, January 1965	Actual, January 1966	Initial estimate, January 1965	Mid-fiscal-year estimate, January 1966	Actual, January 1967	Initial estimate, January 1966	Mid-fiscal-year estimate, January 1967	
Receipts:									
Individual income taxes.....	48.5	47.0	48.8	48.2	51.4	55.4	56.2	62.2	73.2
Corporate income taxes.....	25.8	25.6	25.5	27.6	29.7	30.1	34.4	34.4	33.9
Excise taxes.....	11.0	10.7	10.9	9.8	9.2	9.1	8.9	9.3	8.8
Other receipts.....	8.3	8.7	8.8	9.4	10.4	10.7	12.2	11.9	11.7
Interfund transactions.....	-6	-8	-9	-6	-6	-6	-7	-8	-7
Total, receipts.....	93.0	91.2	93.1	94.4	100.0	104.7	111.0	117.0	126.0
Expenditures:									
National defense.....	54.0	52.2	50.2	51.6	56.6	57.7	60.5	70.2	75.5
International affairs and finance.....	4.1	4.0	4.3	4.0	3.9	4.2	4.2	4.6	4.8
Space research and technology.....	5.0	4.9	5.1	5.1	5.6	5.9	5.3	5.6	5.3
Agriculture and agricultural resources.....	3.0	4.5	4.9	3.9	4.3	3.3	3.4	3.0	3.2
Natural resources.....	2.6	2.7	2.8	2.7	2.9	3.1	3.1	3.2	3.5
Commerce and transportation.....	3.1	3.4	3.5	3.2	3.2	3.0	2.7	3.5	3.9
Housing and community development.....	-3	-3	-1	2.8	3.1	3.3	2.1	3.9	1.0
Health, labor, and welfare.....	5.8	6.2	6.0	8.3	8.4	7.6	10.0	10.4	11.3
Education.....	1.7	1.5	1.5	2.7	2.3	2.8	2.8	3.3	2.8
Veterans' benefits and services.....	5.1	5.4	5.5	4.6	5.1	5.0	5.7	6.4	6.1
Interest.....	11.1	11.3	11.4	11.6	12.1	13.1	12.9	13.5	14.2
General government.....	2.2	2.4	2.4	2.5	2.5	2.5	2.6	2.7	2.8
Allowances.....	1.0	.1	.1	.5	.1	.1	.4	.1	.2
Interfund transactions.....	-6	-8	-9	-6	-6	-7	-7	-8	-7
Total, expenditures.....	97.9	97.5	96.5	99.7	106.4	107.0	112.8	126.7	135.0
Excess of receipts (+) or expenditures (-).....	-4.9	-6.3	-3.4	-5.3	-6.4	-2.3	-1.8	-9.7	-8.1

¹ Less than \$50 million.

NOTE.—Detail may not add to totals due to rounding.

Source: The Budget of the U.S. Government, 1965, 1966, 1967, 1968.