

TABLE I.—*Welfare-oriented programs*

[Millions of dollars]

Program	1963	1966	1967 estimate	1968 estimate
1. Grants for public assistance, health services for aged	2,706.8	3,528.7	3,981.5	4,265.0
2. Bureau of Family Services	3.8	6.1	7.6	8.6
3. Grants for maternal and child welfare	76.3	179.5	228.9	277.3
4. Children's Bureau	2.9	5.4	6.0	6.5
5. Juvenile delinquency and youth offenses	5.6	5.9	7.4	4.0
6. Cooperative research or demonstration projects	1.1	1.7	2.9	1.9
7. Office of Commissioner of Welfare	.6	1.2	1.5	18.5
8. Administration on Aging	.5	7.3	9.6	.2
9. Foster grandparents program		.1	.2	
10. Office of Secretary, Health, Education, and Welfare; salaries and expenses	2.7	2.0	6.5	9.3
Subtotal, items 1 to 10	2,800.3	1 3,737.8	4,249.1	1 4,591.2
11. Office of Economic Opportunity		966.3	1,619.9	2,085.4
12. Economic opportunity loan fund		33.7	36.6	36.1
Subtotal, items 11 and 12		1,000.0	1,656.5	2,121.5
13. Special milk program	94.4	97.4	104.0	104.0
14. School lunch program	169.1	201.2	213.6	243.7
15. Food stamp program	20.2	70.1	139.5	195.0
Subtotal, items 13 to 15	283.7	368.7	457.1	542.7
16. Rural housing, domestic farm labor			6.0	4.0
17. Rural housing direct loans	183.2	85.9	41.4	36.0
18. Rent supplement program		.3	2.3	6.2
19. Low income housing demonstration	.1	1.3	1.5	2.0
20. Low rent public housing programs	566.6	426.0	469.9	526.6
21. Housing for elderly or handicapped	19.1	53.7	66.2	83.5
Subtotal, items 16 to 21	769.0	1 567.1	587.3	1 658.3
Total, welfare programs	1 3,853.2	1 5,673.6	1 6,950.1	7,913.7

¹ Total does not coincide with sum of individual items due to rounding.TABLE II.—*Health programs*

[Millions of dollars]

Total program costs	1963	1966	1967 estimate	1968 estimate
1. Health manpower	16.0	164.6	342.1	384.3
2. Disease prevention and environmental control	106.4	129.7	187.6	222.7
3. Health services	217.9	274.5	388.1	385.4
4. Regional medical programs		2.6	34.3	85.3
5. Environmental health sciences	2.0	7.5	13.3	20.6
6. Grants, construction health research facilities	50.0	56.3	41.0	50.0
7. Community mental health centers		55.0	125.2	100.2
8. Construction, mental health neurological research facilities	0.1	2.6	4.7	2.6
9. Comprehensive health planning services (present and proposed expansion)		102.1	123.6	168.6
10. Federal Water Pollution Control Administration	116.6	163.6	231.4	304.6
Total, health	1 509.0	958.5	1,491.3	1,724.3

¹ This is a higher figure than was shown in last year's analysis of 1963 health programs because the grouping of accounts somewhat changed the "mix" of health programs included.