

TABLE 1.—Federal administrative budget expenditures by agency

[Dollar amounts in millions]

| Department and agency                              | 1963                | 1966    | 1967<br>esti-<br>mate | 1968<br>esti-<br>mate | Percent change |                      |
|----------------------------------------------------|---------------------|---------|-----------------------|-----------------------|----------------|----------------------|
|                                                    |                     |         |                       |                       | 1967-68        | 1966-68 <sup>1</sup> |
| Legislative branch.....                            | \$147               | \$232   | \$263                 | \$270                 | +2.7           | +16.4                |
| The judiciary.....                                 | 63                  | 79      | 90                    | 96                    | +6.7           | +21.5                |
| Executive Office of the President.....             | 23                  | 26      | 31                    | 28                    | -9.7           | +7.7                 |
| Funds appropriated to the President.....           | 2,247               | 4,324   | 4,806                 | 5,418                 | +12.7          | +25.3                |
| Agriculture.....                                   | 7,735               | 5,949   | 5,751                 | 6,047                 | +5.1           | +1.6                 |
| Commerce.....                                      | <sup>1</sup> 632    | 673     | 746                   | 997                   | +33.6          | +48.1                |
| Defense—Military.....                              | 49,973              | 54,409  | 66,950                | 72,300                | +8.0           | +32.9                |
| Defense—Civil.....                                 | 1,128               | 1,309   | 1,345                 | 1,415                 | +5.2           | +8.1                 |
| Health, Education, and Welfare.....                | 4,909               | 7,552   | 10,746                | 11,739                | +9.2           | +55.4                |
| Housing and Urban Development.....                 | <sup>2</sup> 410    | 767     | 586                   | -102                  | -117.4         | -113.3               |
| Interior.....                                      | <sup>1</sup> 1,030  | 1,437   | 1,456                 | 1,692                 | +16.2          | +17.7                |
| Justice.....                                       | 317                 | 372     | 426                   | 445                   | +4.5           | +19.6                |
| Labor.....                                         | 257                 | 503     | 500                   | 527                   | +5.4           | +4.8                 |
| Post Office.....                                   | 770                 | 888     | 1,208                 | 544                   | -55.0          | -38.7                |
| State.....                                         | 408                 | 407     | 424                   | 420                   | -0.9           | +3.2                 |
| Transportation.....                                | <sup>1</sup> 1,068  | 1,276   | 1,471                 | 1,375                 | -6.5           | +7.8                 |
| Treasury.....                                      | <sup>1</sup> 10,731 | 13,055  | 14,460                | 15,116                | +4.5           | +15.8                |
| Atomic Energy Commission.....                      | 4,758               | 2,403   | 2,270                 | 2,330                 | +2.6           | -3.0                 |
| General Services Administration.....               | 464                 | 601     | 695                   | 710                   | +2.2           | +18.1                |
| National Aeronautics and Space Administration..... | 2,552               | 5,933   | 5,600                 | 5,300                 | -5.4           | -10.7                |
| Veterans' Administration.....                      | 5,173               | 5,070   | 6,400                 | 6,121                 | -4.4           | +20.7                |
| Other independent agencies.....                    | <sup>1</sup> 292    | 275     | 1,052                 | 651                   | -38.1          | +136.7               |
| District of Columbia.....                          | 66                  | 71      | 119                   | 127                   | +6.7           | +78.9                |
| Allowance for:                                     |                     |         |                       |                       |                |                      |
| Pay increases.....                                 |                     |         |                       | 1,000                 |                |                      |
| Short fall in asset sales.....                     |                     |         |                       | 750                   |                |                      |
| Contingencies.....                                 |                     |         | 100                   | 400                   |                |                      |
| Interfund transaction adjustment.....              | -513                | -635    | -766                  | -682                  |                |                      |
| Total.....                                         | 92,642              | 106,978 | 126,729               | 135,033               | +6.6           | +26.2                |

<sup>1</sup> 1963 figure for Department of Transportation derived by transferring expenditures for functions now in the Department—Coast Guard, Federal Aviation Agency, Bureau of Public Roads, Transportation Research, Alaska Railroad, and St. Lawrence Seaway.

<sup>2</sup> Housing and Home Finance Agency.

TABLE 2.—Federal administrative budget expenditures by function

[Millions of dollars]

| Function totals with selected components             | 1960   | 1963   | 1966   | 1967<br>esti-<br>mate | 1968<br>esti-<br>mate | Per-<br>cent<br>change<br>1966-68 |
|------------------------------------------------------|--------|--------|--------|-----------------------|-----------------------|-----------------------------------|
| National defense total.....                          | 45,691 | 52,755 | 57,718 | 70,222                | 75,487                | +30.8                             |
| DOD military.....                                    | 41,215 | 48,252 | 54,409 | 66,950                | 72,300                | +32.9                             |
| Military assistance.....                             | 1,609  | 1,721  | 968    | 1,000                 | 800                   | -17.4                             |
| International total.....                             | 3,195  | 4,412  | 4,191  | 4,608                 | 4,797                 | +14.5                             |
| Economic assistance.....                             | 1,381  | 1,826  | 1,864  | 2,321                 | 2,403                 | +28.9                             |
| Food for freedom.....                                | 1,458  | 2,040  | 1,784  | 1,710                 | 1,799                 | +1.0                              |
| Space.....                                           | 401    | 2,552  | 5,933  | 5,600                 | 5,300                 | -10.7                             |
| Agriculture total.....                               | 3,475  | 5,050  | 3,307  | 3,035                 | 3,173                 | -4.1                              |
| Farm income stabilization.....                       | 2,239  | 3,693  | 1,925  | 2,368                 | 2,467                 | +28.2                             |
| National resources total.....                        | 1,798  | 2,506  | 3,120  | 3,226                 | 3,518                 | +12.8                             |
| Land and water.....                                  | 1,319  | 1,853  | 2,235  | 2,218                 | 2,443                 | +9.3                              |
| Forest.....                                          | 220    | 303    | 406    | 463                   | 449                   | +10.6                             |
| Recreation.....                                      | 74     | 112    | 152    | 199                   | 246                   | +61.8                             |
| Commerce and transportation total.....               | 1,963  | 2,843  | 2,969  | 3,495                 | 3,089                 | -4.0                              |
| Air transportation.....                              | 568    | 808    | 879    | 946                   | 890                   | +1.3                              |
| Water transportation.....                            | 508    | 672    | 708    | 757                   | 806                   | +13.8                             |
| Advancement of business.....                         | 265    | 366    | 193    | 182                   | 407                   | +110.9                            |
| Area development.....                                |        | 101    | 156    | 207                   | 323                   | +107.1                            |
| Housing and community development <sup>1</sup> ..... | 122    | -67    | 347    | 890                   | 1,023                 | +194.8                            |
| Public housing.....                                  | 134    | 178    | 233    | 263                   | 282                   | +21.0                             |
| Urban renewal and facilities.....                    | 130    | 222    | 446    | 561                   | 982                   | +120.2                            |
| Health, labor, and welfare total.....                | 3,650  | 4,715  | 7,574  | 10,389                | 11,304                | +49.2                             |
| Health.....                                          | 774    | 1,437  | 2,523  | 4,265                 | 4,767                 | +88.9                             |
| Public assistance.....                               | 2,061  | 2,631  | 2,797  | 2,942                 | 3,036                 | +8.5                              |
| Economic opportunity.....                            |        |        | 1,018  | 1,580                 | 1,860                 | +82.7                             |
| Education.....                                       | 866    | 1,244  | 2,834  | 3,304                 | 2,816                 | -6.6                              |
| Veterans.....                                        | 5,266  | 5,186  | 5,023  | 6,394                 | 6,124                 | +21.9                             |
| Interest.....                                        | 9,266  | 9,980  | 12,132 | 13,508                | 14,152                | +16.7                             |
| General Government.....                              | 1,542  | 1,979  | 2,464  | 2,725                 | 2,781                 | +12.9                             |

<sup>1</sup> Federal Savings and Loan Insurance Corporation, FNMA operations frequently result in offsets to budget expenditures rather than additions to them, thus the net effect for this function as a whole is a total smaller than the expenditures for some of the subfunctions above.