

Chart 20

## GOALS FOR A FEDERAL BUDGET GEARED TO ECONOMIC GROWTH AND PUBLIC NEEDS

1968, fiscal year; goals for 1970 and 1975, calendar years

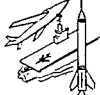
All figures in fiscal 1968 dollars <sup>1/</sup>

### ALL FEDERAL OUTLAYS



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 135.033                 | 673.54          | 16.67        |
| 1970               | 150.600                 | 726.48          | 15.69        |
| 1975               | 172.900                 | 772.57          | 14.11        |

### NATIONAL DEFENSE, SPACE TECHNOLOGY, & ALL INTERNATIONAL



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 85.584                  | 426.89          | 10.57        |
| 1970               | 87.000                  | 419.68          | 9.06         |
| 1975               | 97.400                  | 435.21          | 7.95         |

### ALL DOMESTIC PROGRAMS



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 49.449                  | 246.65          | 6.10         |
| 1970               | 63.600                  | 306.80          | 6.63         |
| 1975               | 75.500                  | 337.36          | 6.16         |

### ECONOMIC OPPORTUNITY PROGRAM



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 1.860                   | 9.28            | 0.23         |
| 1970               | 3.300                   | 15.92           | 0.34         |
| 1975               | 4.500                   | 20.11           | 0.37         |

### HOUSING AND COMMUNITY DEVELOPMENT



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 1.023                   | 5.10            | 0.13         |
| 1970               | 3.700                   | 17.85           | 0.39         |
| 1975               | 4.300                   | 19.21           | 0.35         |

### AGRICULTURE; AND NATURAL RESOURCES



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 6.691                   | 33.37           | 0.82         |
| 1970               | 11.200                  | 54.03           | 1.17         |
| 1975               | 13.400                  | 59.87           | 1.09         |

### EDUCATION



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 2.816                   | 14.05           | 0.35         |
| 1970               | 7.600                   | 36.66           | 0.79         |
| 1975               | 10.600                  | 47.36           | 0.87         |

### HEALTH SERVICES AND RESEARCH



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 4.767                   | 23.78           | 0.59         |
| 1970               | 5.400                   | 26.05           | 0.56         |
| 1975               | 7.900                   | 35.30           | 0.64         |

### PUBLIC ASSISTANCE; LABOR, MANPOWER, AND OTHER WELFARE SERVICES <sup>3/</sup>



| Year               | Total Expend. (Bil. \$) | Per Capita (\$) | % of GNP (%) |
|--------------------|-------------------------|-----------------|--------------|
| 1968 <sup>2/</sup> | 4.677                   | 23.33           | 0.57         |
| 1970               | 8.400                   | 40.52           | 0.88         |
| 1975               | 10.700                  | 47.81           | 0.87         |

<sup>1/</sup> Dollars of the purchasing power assumed in the President's Fiscal 1968 Budget.<sup>2/</sup> Administration's Proposed Budget as of Jan. 24, 1967.<sup>3/</sup> Includes a Federal contribution in 1970 and 1975 of several billion dollars to the OASDHI to help increase benefit payments to the aged.