

TABLE 6A.—*Budget appropriations and resulting expenditures*

[Fiscal years. In billions of dollars]

	1966 actual	1967 estimate	1968 estimate
1. New appropriations for the year:			
a. Requiring action by the Congress:			
(1) Requested in this budget...	.....	.....	132.4
(2) To be requested later:			
(a) On the enactment of proposed legis- lation.....	.....	(*)	(*)
(b) Other specific sup- plementals.....	.....	14.1	.....
(3) Allowance for contingen- cies ¹.....	.....	.2	.8
Total requiring action by the Congress.....	.....	14.3	133.2
b. Available without further action by the Congress:			
(1) Current authorizations....	114.0	118.2	.....
(2) Permanent authorizations:			
(a) Trust funds.....	36.2	45.8	48.6
(b) Other.....	15.5	15.7	17.5
c. Less interfund and intragovern- mental transactions.....	4.6	6.3	6.5
Total new appropriations for year.....	161.1	187.7	192.8
2. Unexpended balances of appropriations carried over from prior years.....	174.0	190.8	213.2
3. Total appropriations available for ex- penditure ²	335.1	378.5	406.0
4. Less:			
a. Balances unspent at end of year...	192.3	214.0	226.4
b. Receipts offset against expendi- tures.....	3.3	3.9	4.1
5. Equals total expenditures and net lending.	139.5	160.6	175.5
a. From appropriations requiring action by the Congress:			
(1) Under proposed legisla- tion and supplementals.....	.....	6.7	4.6
(2) Other.....	.....	.1	70.2
b. From appropriations not requiring action by the Congress.....	139.5	153.8	100.7

* Less than \$50 million.

¹ To cover specific requests which might be made later.² Including contract authorizations which require further action before expenditures can take place.