

III.C.4. NONCOMBAT VEHICLES MANAGEMENT

I. Scope and objective

This area includes the maintenance and operational function of vehicles and mobile equipment used in administrative and logistic support of military installations. The major objective is to initiate management improvement actions which will reduce maintenance, administrative, and operational costs of noncombat vehicles.

II. Goals and accomplishments

A. A summary of savings already realized and those expected to be realized during fiscal years 1968 and 1969 from actions taken during fiscal year 1967 is as follows:

[In millions]

	Fiscal year 1967		Fiscal year 1968 estimated	Fiscal year 1969 estimated	Fiscal years 1967-69	
	Goal	Realized			Total	Goal
Army.....	\$1	\$1	\$1	\$1	\$3	\$2
Navy.....	1	1	1	1	1	2
Air Force.....	1	1	1	2	4	2
Total.....	3	2	2	4	8	6

III. Examples

Most savings in this area resulted from actions which produced savings of less than \$100,000. Two of the larger savings actions follow:

A. *Consolidation of motor pools.*—The Army saved \$112,000 in fiscal year 1967 by consolidating two motor pools.

B. *Installation of hard rubber tires.*—Savings of over \$300,000 are expected to be realized during fiscal years 1967-69 by using hard rubber tires in lieu of pneumatic tires on forklifts.

III.C.5. DECREASING USE OF CONTRACTOR SERVICES

I. Scope and objective

This area encompasses all Contract Engineering and Technical Services (CETS) personnel provided to DOD components either by specific contractual agreements or as a part of the overhead or percentage of end item cost in a procurement contract. The objective of this area is to initiate management improvement actions which will reduce the number of CETS personnel or otherwise reduce CETS personnel costs.

II. Goals and accomplishments

A. A summary of savings already realized and those expected to be realized during fiscal year 1968 and fiscal year 1969 from actions taken during fiscal year 1967 is as follows:

[In millions]

	Fiscal year 1967		Fiscal year 1968 estimated	Fiscal year 1969 estimated	Fiscal years 1967-69	
	Goal	Realized			Total	Goal
Army.....						
Navy.....		\$1	\$2	\$1	\$4	\$1
Air Force.....	\$1	3			3	4
Total.....	1	4	2	1	7	5