

B. The potential for savings in this area has been greatly reduced during the past several years as a result of the program to replace contract personnel with civil service or military personnel. All savings resulted from the elimination of individual CETS position and the establishment of civil service or military positions at a lower overall cost to the Government.

III.C.6. MILITARY HOUSING MANAGEMENT

I. Scope and objective

All aspects of the military family housing program including administration, maintenance, and repair of buildings and furnishings, and alterations and improvements to housing units are within the scope of this cost reduction area. The primary objective is to initiate management improvement actions which will lower family housing costs within the Department of Defense.

II. Goals and accomplishments

A. A summary of savings already realized and those expected to be realized during fiscal year 1968 and fiscal year 1969 from actions taken during fiscal year 1967 is as follows:

(In millions)

	Fiscal year 1967		Fiscal year 1968		Fiscal year 1969		Fiscal years 1967-69	
	Goal	Realized	estimated	estimated	Total	Goal		
Army.....	\$1	\$1	\$1	-----	\$2	\$3		
Navy.....	1	1	-----	\$1	2	2		
Air Force.....	3	3	2	1	6	6		
Total.....	5	5	3	2	10	11		

B. Savings in this area were achieved from many actions taken at installation level. Ninety percent of these actions were in the less than \$5,000 category and resulted in two-thirds of the total savings. One significant action, implementation of a major command civil engineer evaluation system, produced saving of \$166,400 in fiscal year 1967. This system is designed to measure the performance and progress of major command civil engineer mission effectiveness. It provides a uniform method of evaluating performance in the management of civil engineering resources, and serves as a basis for isolating problem areas.

III.C.7. REAL PROPERTY MANAGEMENT

I. Scope and objective

This area encompasses the maintenance and repair aspects of all real property except that included in the military family housing program. The objective is to initiate management improvement actions which will lower maintenance and repair costs of real property owned or maintained by the DOD.