

[In millions]

	Fiscal year 1967		Fiscal year 1968	Fiscal year 1969	Fiscal years 1967-69	
	Goal	Realized	estimated	estimated	Total	Goal
Army.....	\$1	\$5	\$4	\$3	\$12	\$2
Navy.....	1	1	1	1	2	2
Air Force.....	6	10	5	5	20	12
DSA.....	1	2	1	1	3	2
Total.....	9	18	10	9	37	18

III. Examples

More than 600 actions were reported during fiscal year 1967, 23 of which produced savings of more than \$100,000 each. A few of the significant actions follow:

A. *Containers for engines.*—The Army saved \$308,000 in fiscal year 1967 by using plastic bags and wooden boxes in lieu of metal containers for shipping engines.

B. *Improved procedure.*—The Navy saved \$260,000 in fiscal year 1967 by developing an improved procedure for packing and loading 500 pound low-drag bombs on railroad cars.

C. *Change in shipment of 2.75 rocket motors and warheads.*—Previously, rocket motors and warheads were shipped separately in wooden boxes; six motors to a box and four warheads to a box. Now four unassembled motors and four warheads are shipped together in the same wooden box. This change produced savings of \$260,900 in fiscal year 1967.

IV. MILITARY ASSISTANCE PROGRAM (MAP)

I. Scope and objective

This area encompasses the military assistance grant aid program. The primary objective is to initiate management improvement actions in its administration and operation.

II. Goals and accomplishments

A. A summary of savings already realized and those expected to be realized during fiscal year 1968 and fiscal year 1969 from actions taken during fiscal year 1967 is as follows:

[In millions]

	Fiscal year 1967		Fiscal year 1968	Fiscal year 1969	Fiscal year 1967-69	
	Goal	Realized	estimated	estimated	Total	Goal
ISA.....	\$9	\$15	\$6	\$8	\$29	\$14
Air Force.....	1	1	1	1	2	1
Total.....	10	16	7	8	31	15

B. Effective with fiscal year 1968, the Laos and Thailand program will be transferred to the military departments appropriations. Also, Congress is currently considering the transfer of the infrastructure program to the Army military construction appropriation. These actions will decrease the potential for cost reduction savings in future years.