

ESTIMATED OUTDOOR RECREATION OUTLAYS FROM AND REVENUES TO THE LAND AND WATER CONSERVATION FUND, FISCAL YEARS 1965-73 (ALTERNATE LEVEL III)

[In millions of dollars]

	1965	1966	1967	1968	1969	1970	1971	1972	1973	1969-73
	Receipts available, actual					Receipts available, estimated				
1. Federal:										
National Park Service	4.8	21.4	20.2	32	75	75	75	75	75	375
Forest Service	.7	16.9	15.5	15	17	17	17	17	17	85
Bureau of Sport Fisheries and Wildlife				2	3	3	3	3	3	15
Administration and contingency	.1	1.4	2.5	5	5	5	5	5	5	25
Total, Federal	5.8	39.7	38.3	54	100	100	100	100	100	500
2. State	10.4	82.4	56.5	65	100	100	100	100	100	500
3. Total, Federal and State	16.0	122.1	94.8	119	200	200	200	200	200	1,000
4. Amounts appropriated ¹	16.0	125.0	110.0	119						
5. Difference between amounts appropriated and revenue available ²	+12.4	-2.9	-15.2							
	Actual					Estimated				
6. Estimated revenue to the fund from existing sources:										
Annual permit	7	2.8	3.8	4	5	5	5	5	5	25
Other admission and user fees	1.3	3.0	3.6	7	7	7	7	7	7	35
Motorboat fuel tax	4.4	27.6	31.3	31	33	34	35	37	37	151
Surplus real property	22.0	74.3	54.1	68	55	51	49	49	48	252
Total estimated revenue from existing sources	28.4	109.7	94.8	110	100	97	96	98	72	463
7. Utilization of advance appropriations authorization				9						
8. Estimated additional amounts needed from revenues from Outer Continental Shelf land					100	103	104	102	128	537

¹ Law requires that in the event receipts available in the L. & W.C. fund are insufficient to provide the full amounts specifically appropriated the amounts available to the States and Federal agencies shall be reduced proportionately.

² Accumulative net difference after inclusion of \$12,400,000 revenues from 1965.

³ Under existing law, taxes relating to motorboat fuels will expire on September 30, 1972. Hence revenues to the fund from that source for fiscal year 1973 will be about \$12,000,000 and, for subsequent years, there will be no revenues from this source unless the tax is extended.