

You have now modified this to include, as I understand your testimony, only the outer shelf.

Secretary UDALL. That is correct. That was our position a year ago. We shifted to the outer shelf as a better solution.

Senator ALLOTT. You included the outer shelf but you dropped the others?

Secretary UDALL. That is right.

Senator UDALL. May I inquire as to the reasons for dropping the others, particularly the mineral leasing?

Dr. CRAFTS. Frankly, Senator Allott, the reason we dropped it goes back to the Secretary's testimony when he pointed out that consideration was given to three different levels or alternatives, the size at which this fund should level off. One level was \$200 million a year; another level was \$300 million a year; and the third level and the one that we are talking about in this report, averaged about \$400 million for each of the first 5 years and something less in the second 5 years.

The total needs as we saw them at that time showed the deficit of \$2.7 billion. We thought to meet that deficit it was necessary to draw on the income from the mineral leasing laws. Since the administration subsequently adopted the lower level of \$200 million a year, it was unnecessary to draw on income from the mineral leasing laws. There is more than adequate income from the Outer Continental Shelf receipts.

Senator ALLOTT. Now, Congressman Edmondson, in his statement on December 14, 1967, said that the National Park Service estimates that it cost \$701,315 in 1966 to collect \$6,455,943. Are those figures accurate, to the best of your knowledge?

Mr. HARTZOG. They are accurate, to the best of our knowledge. Our cost collections run about 11 percent.

Senator ALLOTT. Do we have in the record here—the chairman handed me a breakdown by departments which says receipts by source and department.

May I ask, Mr. Chairman, if this is in the record?

The CHAIRMAN. It is not in the record at this point.

Senator ALLOTT. May I ask that it be put in the record so that we will have a picture of the receipts of each of the departments?

The CHAIRMAN. Without objection, it will be so ordered.

(The document referred to follows:)