

APPENDIX (B)—PROGRAM ACTIVITY—FINANCIAL

PROGRAM ACTIVITY, MAY 1968

ENGINEERING RESEARCH AND DEVELOPMENT

[In thousands of dollars]

Scope of work	Contracts obligated		Planned use, fiscal year 1968 avail- ability	Future funding requirements (3 year)	Contractors and location	Estimated completion, month/year
	1966	1967 1968				
HSCT test facility:						
Construction, maintenance, and operation			284	11,268	Contractors to be selected	June 1968.
Analysis of prospective facility sites		17	14		Limbaugh Engineering, Albuquerque, N.Mex.	
Total		17	298	11,268		
DEMONSTRATION						
Washington-New York demonstration:						
Operation of demonstration service	5,400	4,200	532	15	Penn Central RR., Philadelphia, Pa.	1970.
Preliminary car engineering design	100				L.T. Klauder & Associates, Philadelphia, Pa.	Completed.
Railroad baggage handling systems	31				Drake, Sheehan, Sweeney & Hupp-New York, N.Y.	Do.
Preparation of auditing procedures program	2				Peat, Marwick & Mitchell, New York, N.Y.	Do.
Survey of cost and revenue data		37		30	Price Waterhouse, Philadelphia, Pa.	December 1969.
Plans for improvement of Washington, D.C., Union Station		2	8		Cuccio & Chiedo Design Associates, Westport, Conn.	Completed.
Computer simulation of Penn Central RR. train operations			72		University of California, Los Angeles, Calif.	August 1968.
Suburban stations				600	Penn Central RR.	1968.
Grade crossing safety			40	10	Maryland State Roads Commission; Delaware State Roads Commission.	1968.
Total	5,533	4,239	652	1,325		