

priations, (2) University or institution funds, (3) User fees charged for services, and (4) the fair market value for contributed services and property.

The overall budget requirements for the operations of OSTs for fiscal years 1969, 1970, and 1971 are presented below. It should be noted that the plans for fiscal years 1970 and 1971 are general estimates of requirements and in no way reflect a final budgetary commitment.

	Fiscal year 1969	Fiscal year 1970	Fiscal year 1971
Administration.....	330,000	700,000	1,000,000
Special merit grants.....	600,000	2,800,000	4,000,000
State program grants.....	5,370,000	9,800,000	13,750,000
Referral services.....	300,000	700,000	1,250,000
Total.....	6,600,000	14,000,000	20,000,000

A further breakdown by State of the estimated State Program Grant requirements is as follows:

State	Fiscal year 1969	Fiscal year 1970	Fiscal year 1971
Alabama.....	\$99,000	\$200,000	\$250,000
Alaska.....	54,800	100,000	150,000
Arizona.....	73,800	150,000	200,000
Arkansas.....	75,200	100,000	150,000
California.....	258,000	650,000	900,000
Colorado.....	82,200	150,000	200,000
Connecticut.....	90,800	100,000	150,000
Delaware.....	57,600	70,000	100,000
District of Columbia.....	59,300	60,000	80,000
Florida.....	116,600	150,000	200,000
Georgia.....	103,400	200,000	300,000
Guam.....	62,600	70,000	100,000
Hawaii.....	60,000	100,000	150,000
Idaho.....	65,400	70,000	100,000
Illinois.....	183,800	550,000	750,000
Indiana.....	122,800	200,000	300,000
Iowa.....	87,800	200,000	250,000
Kansas.....	80,200	100,000	150,000
Kentucky.....	101,800	130,000	180,000
Louisiana.....	94,400	140,000	200,000
Maine.....	67,800	70,000	100,000
Maryland.....	103,700	100,000	150,000
Massachusetts.....	124,200	150,000	200,000
Michigan.....	154,200	450,000	650,000
Minnesota.....	96,400	250,000	350,000
Mississippi.....	90,200	100,000	150,000
Missouri.....	108,400	400,000	550,000
Montana.....	65,800	100,000	150,000
Nebraska.....	70,200	100,000	150,000
Nevada.....	60,400	140,000	200,000
New Hampshire.....	61,600	60,000	80,000
New Jersey.....	141,200	100,000	150,000
New Mexico.....	69,200	100,000	150,000
New York.....	272,000	700,000	1,000,000
North Carolina.....	111,400	300,000	400,000
North Dakota.....	70,000	70,000	100,000
Ohio.....	178,800	500,000	700,000
Oklahoma.....	82,000	130,000	180,000
Oregon.....	74,600	140,000	200,000
Pennsylvania.....	211,000	300,000	400,000
Puerto Rico.....	82,600	150,000	225,000
Rhode Island.....	68,900	70,000	80,000
South Carolina.....	83,000	130,000	180,000
South Dakota.....	70,600	70,000	100,000
Tennessee.....	95,700	200,000	250,000
Texas.....	183,000	300,000	450,000
Utah.....	68,400	100,000	150,000
Vermont.....	67,100	70,000	100,000
Virgin Islands.....	52,200	60,000	75,000
Virginia.....	113,700	140,000	200,000
Washington.....	89,200	200,000	250,000
West Virginia.....	86,700	90,000	100,000
Wisconsin.....	103,600	400,000	600,000
Wyoming.....	61,900	70,000	100,000
Total.....	5,370,000	9,800,000	13,750,000