

EXHIBIT A.—FACT SHEET—COMBINED PROGRAM—CIVIL SERVICE COMMISSION

100	DEPARTMENT OR AGENCY Civil Service Commission	PROGRAM Combined Programs	SUBPROGRAM	
200	CODE	CODE	CODE	
300	ANALYSIS AND CONTROL CODES			
400	FISCAL YEAR			
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available
510	"In house" inputs			
511	Personnel:			
512	Comp.			47,632
513	Benefits			3,493
514	Travel			2,509
520	Expenses:			
521	Communications			1,930
522	Transportation			242
523	Printing			1,844
524	Supplies and Consumable Materials			3,373
530	Capital Equipment			330
540	Land and Structures			
541	Additional Investment			
542	Rents			844
550	Total			62,197
600	Funds distributed			
610	Contracts			
620	Grants			
630	Loans			
640	Benefits			
650	Other			
660	Total			
700	Total			
800				Prior Fiscal Year
810	Input-output ratio			
811	1. Input			
812	1. Output			
820	2. Input			
821	2. Output			
830	3. Input			
831	3. Output			
840	4. Input			
841	4. Output			
850	5. Input			
851	5. Output			
860	6. Input			
861	6. Output			
870	7. Input			
871	7. Output			
880	8. Input			
881	8. Output			