Exhibit D.—Fact Sheet—General Support Program—Civil Service Commission

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	Civil Service Commission	General Support	
	CODE	CODE	CODE
200			
	ANALYSIS AND CONTROL CODES		
300			

			FISCAL YEAR		
400		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			5,281	
512	Benefits			395	
513	Travel			164	
520	Expenses:				
521	Communications			260	
522	Transportation			22	
523	Printing			137	
524	Supplies and Consumable Materials			428	
530	Capital Equipment			102	
540	Land and Structures				
541	Additional Investment				
542	Rents			219	
550	Total			7,008	
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				
				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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