

**EXHIBIT F.—FACT SHEET—MERIT STAFFING SYSTEM PROGRAM—
CIVIL SERVICE COMMISSION**

100	DEPARTMENT OR AGENCY Civil Service Commission	PROGRAM Administering the Merit Staffing System	SUBPROGRAM		
200	CODE	CODE	CODE		
300	ANALYSIS AND CONTROL CODES				
400	FISCAL YEAR				
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
510	"In house" inputs				
511	Personnel:				
512	Comp.			14,816	
513	Benefits			1,117	
520	Travel			268	
521	Expenses:				
522	Communications			646	
523	Transportation			67	
524	Printing			973	
530	Supplies and Consum- able Materials			757	
540	Capital Equipment			29	
541	Land and Structures				
542	Additional Investment				
550	Rents			490	
600	Total			19,163	
610	Funds distributed				
620	Contracts				
630	Grants				
640	Loans				
650	Benefits				
660	Other				
700	Total				
800				Prior Fiscal Year	
810	Input-output ratio				
811	1. Input				
820	1. Output				
821	2. Input				
830	2. Output				
831	3. Input				
840	3. Output				
841	4. Input				
850	4. Output				
851	5. Input				
860	5. Output				
861	6. Input				
870	6. Output				
871	7. Input				
880	7. Output				
881	8. Input				
	8. Output				