Exhibit H.—Fact Sheet—Providing Personnel Management Leadership Program—Civil Service Commission

100	DEPARTMENT OR AGENCY: Civil Service Commission	PROGRAM: Providing Personnel Management Leadership		SUBPROGRAM	
200	CODE	CODE		CODE	
300	ANALYSIS AND CONTROL CODES				
400			FISCAL YEAR		
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			7,862	
512	Benefits			598	
513	Travel			422	
520	Expenses:				
521	Communications			461	
522	Transportation			38	
523	Printing			308	
524	Supplies and Consumable Materials			1,138	
530	Capital Equipment			95	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			10,922	
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				
				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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