Exhibit A. - Fact Sheet- Combined Program - Renegotiation Board

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	Renegotiation Board	Renegotiation	
200	CODE	CODE	CODE
300	ANALYSIS AND CONTROL CODES		

	FISCAL YEAR				
400		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			2,375	
512	Benefits			169	
513	Travel			29	
520	Expenses:				
521	Communications			48	
522	Transportation			5	
523	Printing			11	
524	Supplies and Consumable Materials			30	
530	Capital Equipment			9	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total				
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total			2,676	
700	Total				

						Prior Fiscal Year			
800	**Input-output ratio**								
810	1. Input								
811	1. Output								
820	2. Input								
821	2. Output								
830	3. Input								
831	3. Output								
840	4. Input								
841	4. Output								
850	5. Input								
851	5. Output								
860	6. Input								
861	6. Output								
870	7. Input								
871	7. Output								
880	8. Input								
881	8. Output								