Exhibit D. - Fact Sheet - General Support Program - Renegotiation Board

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	Renegotiation Board	Administrative Management	
200	CODE	CODE	CODE
300	ANALYSIS AND CONTROL CODES		

		FISCAL YEAR			
400		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			192	
512	Benefits			13	
513	Travel			1	
520	Expenses:				
521	Communications			7	
522	Transportation				
523	Printing			2	
524	Supplies and Consumable Materials			5	
530	Capital Equipment				
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total				
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total			220	
700	Total				
				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				