Exhibit E. - Fact Sheet - Renegotiation Program - Renegotiation Board

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	Renegotiation Board	Renegotiation	
	CODE	CODE	CODE
200	/		
	ANALYSIS AND CONTROL CODES		
300			

		FISCAL YEAR			
400		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			2,183	
512	Benefits			156	
513	Travel			28	
520	Expenses:				
521	Communications			41	
522	Transportation			5	
523	Printing			9	
524	Supplies and Consumable Materials			25	
530	Capital Equipment			9	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total				
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total			2,456	
				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				