Mr. TIERNEY. Yes, Mr. Chairman, I do. The total funds are $23,846,000.

Mr. BROOKS. At this point I would put in a copy of exhibit A, the combined program fact sheet, along with exhibits B and C, being the organization chart and the program budgeting breakdown, without objection.

(Exhibits A, B, and C follow.)

EXHIBIT A.—FACT SHEET—COMBINED PROGRAM—INTERSTATE COMMERCE COMMISSION

100	DEPARTMENT OR AGENCY ICC	PROGRAM Total Agency	SUBPROGRAM
200	CODE	CODE	CODE
300	ANALYSIS AND CONTROL CODES		
400	FISCAL YEAR 1968		

		Unobligated Carryover	Appropriation or Current Year Request	Total Available 1/	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			20,291,000	
512	Benefits			1,606,000	
513	Travel			780,000	
520	Expenses:				
521	Communications			470,000	
522	Transportation			24,000	
523	Printing			108,000	
524	Supplies and Consumable Materials			507,000	
530	Capital Equipment			60,000	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			23,846,000	
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				

				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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1/ Anticipates $386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of $317,000 reserve required by P.L. 90-218.