

A. GENERAL SUPPORT

Mr. Brooks. Under the program budgeting breakdown, sir, do you have a support program covering operations of your office, and other policymaking personnel not directly attributable to a program function?

Mr. TIERNEY. Mr. Chairman, it is a category we call executive and advisory functions.

Mr. Brooks. We will submit exhibit D, the fact sheet of your general support program at this point in the record, without objection. (Exhibit D follows:)

EXHIBIT D.—FACT SHEET—GENERAL SUPPORT PROGRAM—INTERSTATE COMMERCE COMMISSION

Note: Support functions include programs No. 5 Executive and advisory functions, and No. 6 General management and administration

DEPARTMENT OR AGENCY		PROGRAM		SUBPROGRAM	
100	ICC		General Support		
CODE		CODE		CODE	
200	ANALYSIS AND CONTROL CODES				
300					
400	FISCAL YEAR 1968				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available 1/	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			2,517,000	
512	Benefits			192,000	
513	Travel			28,000	
520	Expenses:				
521	Communications			273,000	
522	Transportation			1,000	
523	Printing			88,000	
524	Supplies and Consumable Materials			46,000	
530	Capital Equipment			11,000	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			3,156,000	
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total			Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks

88-541-5 GPO

^{1/} Anticipates \$386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of \$317,000 reserve required by P.L. 90-218.