

SUPPORT PROGRAM

The Commission's support program consists of two independently identifiable subprograms entitled "Executive and Advisory Functions" and "General Management and Administration." These programs encompass the functions performed by the Chairman and Vice Chairman and their staffs, the Office of the Managing Director, the Office of the Secretary, and the Office of the General Counsel.

The two subprograms which make up the general support program follow:

DEPARTMENT OR AGENCY		PROGRAM	SUBPROGRAM		
100	ICC	General Support	Executive and advisory functions		
200	CODE	CODE	CODE		
ANALYSIS AND CONTROL CODES					
FISCAL YEAR 1968					
		Unobligated Carryover	Appropriation or Current Year Request	Total Available 1/	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			958,000	
512	Benefits			72,000	
513	Travel			13,000	
520	Expenses:				
521	Communications			14,000	
522	Transportation				
523	Printing			15,000	
524	Supplies and Consumable Materials			15,000	
530	Capital Equipment			6,000	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			1,093,000	
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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1/ Anticipates \$386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of \$317,000 reserve required by P.L. 90-218.

PROGRAM NO. 5. EXECUTIVE AND ADVISORY FUNCTIONS

(a) Statutory authority for members of the Commission, the General Counsel's functions and the Secretary is found in sections 11, 16(11), and 18(1) respectively, of the Interstate Commerce Act. Administrative authority for the Chairman's and Vice Chairman's functions is derived from delegations of authority