SUPPORT PROGRAM

The Commission's support program consists of two independently identifiable subprograms entitled "Executive and Advisory Functions" and "General Management and Administration." These programs encompass the functions performed by the Chairman and Vice Chairman and their staffs, the Office of the Managing Director, the Office of the Secretary, and the Office of the General Counsel.

The two subprograms which make up the general support program follow:

DEPARTMENT OR AGENCY ICC	PROGRAM General Support CODE			SUBPROGRAM Executive and advisory functions			
CODE							
ANALYSIS AND CONTROL CO	DES			ffitti.		100	
				<u> </u>		w	
		FISCAL YEAR 19	968				
	Unobligated Carryover	Appropriation or Curre Year Request	nt Total Available 1	<i>,</i> 1	Total Obligated or Expended		
"In house" inputs	~~~~~~~~~~		Available 1	4- 1	or Expende	d .	
Personnel:		- 	 				
Comp.			050 000				
Benefits	anti layery	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	958,000				
Travel			72,000		-	110	
Expenses:	Page 1 and 1		13,000		1/2/2/23		
Communications			11, 000			4	
Transportation			14,000		- 1		
Printing	S.		15,000			-	
			15,000			4 1 T	
Supplies and Consum- able Materials			15,000			1.15	
Capital Equipment			6,000				
Land and Structures	NAME OF THE STREET	Direction of the	- 0,000	2 2			
Additional Investment			+		~ 	بنائج	
Rents			- 	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	/ 10 - 7 - 13 1		
Total		TENEDON TO THE	1,093,000		top office		
		Control of the Contro	1,093,000	7			
Funds distributed	TERRITOR STATE					-	
Contracts	VALLEY FOR ENTER					-	
Grants							
Loans							
Benefits							
Other						-	
Total							
					177		
Total			orali (1786 et mari 4	July 244 fo			
			Prior Fiscal		No. 1		
والمناوية والمنتزية			Prior Fiscal Year				
Input-output ratio					1.0		
1. Input				114 . M			
1. Output							
2. Input			4-4-16/2 2 3 3 2 2		ACAPE TO	1	
2. Output			1 37 3 3 3 3 3				
3. Input	1,13 4,51 4 4		* F F F F F F F F F F F F F F F F F F F	leval kara			
3. Output	434 6 3 4	4		<u> </u>		4	
4. Input			1		The state of the s		
4. Output				18433 1945 C	- Ar (1 1 1 1 1 1	1	
5. Input	90450 345 5			3.4 3.7	18 15 15 1 15 1 T	10	
5. Output							
6. Input		1	E ATTENDED	سالتا	Nagro 2006		
6. Output	14 July 2018	<u> </u>	4				
7. Input			4				
7. Output							
8. Input	당시 JOSEPH 보고 함께 가루한	(1) ** (5) ** (4) ** (5) ** (6) ** (8) **	네트가 얼마 얼마 얼마 그는 일까지?	p: 35M \$886	901.07 No. 1. 1975	1 15	

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks

1/ Anticipates \$386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of \$317,000 reserve required by P.L. 90-218.

PROGRAM NO. 5. EXECUTIVE AND ADVISORY FUNCTIONS

(a) Statutory authority for members of the Commission, the General Counsel's functions and the Secretary is found in sections 11, 16(11), and 18(1) respectively, of the Interstate Commerce Act. Administrative authority for the Chairman's and Vice Chairman's functions is derived from delegations of authority