

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM		
100	ICC	General Support	General Management and Administration		
200	CODE	CODE	CODE		
300	ANALYSIS AND CONTROL CODES				
400	FISCAL YEAR 1968				
500	"In house" inputs	Unobligated Carryover	Appropriation or Current Year Request	Total Available 1/	Total Obligated or Expended
510	Personnel:				
511	Comp.				
512	Benefits			1,559,000	
513	Travel			120,000	
520	Expenses:			15,000	
521	Communications				
522	Transportation			259,000	
523	Printing			1,000	
524	Supplies and Consumable Materials			73,000	
530	Capital Equipment			31,000	
540	Land and Structures			5,000	
541	Additional Investment				
542	Rents				
550	Total			2,063,000	
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				
800	Input-output ratio			Prior Fiscal Year	
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

1/ Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks
 Anticipates \$386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of \$317,000 reserve required by P.L. 90-218.

Through operation of this program, the Managing Director manages and evaluates the output of the substantive programs which, as an example, includes some 20,900 formal and informal proceedings in fiscal year 1967 (activity No. 1); an estimated 10,500 compliance surveys, 3,600 preliminary investigations, and 1,100 final investigations in fiscal year 1968 (activity No. 2); approximately 1,200 accounting examinations, 100 depreciation studies, over 2,000 cost analyses, over 100 projects, studies, and economic analyses in fiscal year 1967 (activity No. 3); and the examination and criticism of some 215,000 tariff filings annually (activity No. 4).

In addition to the substantial management and administrative functions outlined above, this program also provides substantial support services to the Commission and all of its operating units, such as a centralized ADP facility, the operation of a class A printing plant which provides the printing services relating to the Commission's decisions and its other requirements, and the normal