

**EXHIBIT F—FACT SHEET—REGULATION OF CARRIER RATES, PRACTICES, OPERATING
AUTHORITIES, AND FINANCE**

100	DEPARTMENT OR AGENCY ICC	PROGRAM Regulation of Carrier Rates, Practices, Operating Authorities and Finance	SUBPROGRAM
200	CODE	CODE	CODE
300	ANALYSIS AND CONTROL CODES		
400	FISCAL YEAR 1968		
		Unobligated Carryover	Appropriation or Current Year Request
			Total Available <u>1/</u>
500	"In house" inputs		
510	Personnel:		
511	Comp.		8,443,000
512	Benefits		631,000
513	Travel		171,000
520	Expenses:		
521	Communications		82,000
522	Transportation		
523	Printing		3,000
524	Supplies and Consum- able Materials		319,000
530	Capital Equipment		22,000
540	Land and Structures		
541	Additional Investment		
542	Rents		
550	Total		9,671,000
600	Funds distributed		
610	Contracts		
620	Grants		
630	Loans		
640	Benefits		
650	Other		
660	Total		
700	Total		
			Prior Fiscal Year
800	Input-output ratio		
810	1. Input		
811	1. Output		
820	2. Input		
821	2. Output		
830	3. Input		
831	3. Output		
840	4. Input		
841	4. Output		
850	5. Input		
851	5. Output		
860	6. Input		
861	6. Output		
870	7. Input		
871	7. Output		
880	8. Input		
881	8. Output		

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1/ Anticipates \$386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of \$317,000 reserve required by P.L. 90-218.