

B. PROGRAM CATEGORY 2—COMPLIANCE

Mr. TIERNEY. We are down to compliance. Mr. Robert Pfahler, Director of our Bureau of Operations.

Mr. BROOKS. Before you proceed, I would put in Exhibit G and exhibits H and I at the appropriate points.
(Exhibit G follows:)

EXHIBIT G.—FACT SHEET—COMPLIANCE PROGRAM—ICC

DEPARTMENT OR AGENCY		PROGRAM	SUBPROGRAM		
100	ICC	Compliance			
200	CODE	CODE	CODE		
ANALYSIS AND CONTROL CODES					
FISCAL YEAR 1968					
		Unobligated Carryover	Appropriation or Current Year Request	Total Available 1/	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			5,395,000	
512	Benefits			482,000	
513	Travel			438,000	
520	Expenses:				
521	Communications			65,000	
522	Transportation			20,000	
523	Printing				
524	Supplies and Consumable Materials			84,000	
530	Capital Equipment			15,000	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			6,499,000	
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total			Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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1/ Anticipates \$386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of \$317,000 reserve required by P.L. 90-218.