

**EXHIBIT H.—FACT SHEET—SUPERVISION OF CARRIER ACCOUNTING AND STATISTICS—
INTERSTATE COMMERCE COMMISSION**

100	DEPARTMENT OR AGENCY ICC	PROGRAM Supervision and Analysis of Carrier Accounting & Statistics		SUBPROGRAM	
200	CODE	CODE	CODE		
300	ANALYSIS AND CONTROL CODES				
400	FISCAL YEAR 1968				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available <u>1/</u>	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			2,351,000	
512	Benefits			182,000	
513	Travel			142,000	
520	Expenses:				
521	Communications			29,000	
522	Transportation			3,000	
523	Printing			17,000	
524	Supplies and Consum- able Materials			33,000	
530	Capital Equipment			6,000	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			2,763,000	
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks
1/ Anticipates \$386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of \$317,000 reserve required by P.L. 90-218. 89-641-h gpo

The economic activities are designed to meet the needs of the Commission for economic, statistical, and mathematical analyses, information and advice in proceedings support and policy development. This requires preparing economic, financial, and statistical studies and analyses of problems directly related to the function of economic regulation, and providing professional assistance and services to the Commission, hearing examiners, report writers, and others. These services include preparing expert testimony and exhibits for submission in proceedings; preparing economic and statistical evaluations of testimony and exhibits offered in evidence by parties to Commission proceedings; and preparing sampling guidelines and other criteria to facilitate development and review of official records by Commission and others involved in Commission proceedings.