Mrs. HECKLER. This is a very computerminded subcommittee.
Mr. BROOKS. Any questions, Mr. Thompson?
Mr. THOMPSON. No questions.
Mr. BROOKS. Thank you very much.

D. PROGRAM CATEGORY 4—SUPERVISION AND INTERPRETATION OF TARIFFS

Mr. TIERNEY. Next is Mr. Edward Cox, supervision and interpretation of tariffs. He is director of our Bureau of Traffic.
(Exhibit I follows:)

EXHIBIT I.—FACT SHEET—SUPERVISION AND INTERPRETATION OF TARIFFS—ICC

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	ICC	Supervision and Interpretation of Tariffs	
	CODE	CODE	CODE
200			
300	ANALYSIS AND CONTROL CODES		
400	FISCAL YEAR 1968		

		Unobligated Carryover	Appropriation or Current Year Request	Total Available 1/	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			1,585,000	
512	Benefits			119,000	
513	Travel			1,000	
520	Expenses:--				
521	Communications			21,000	
522	Transportation				
523	Printing				
524	Supplies and Consumable Materials			25,000	
530	Capital Equipment			6,000	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			1,757,000	
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				

		Prior Fiscal Year	
800	**Input-output ratio**		
810	1. Input		
811	1. Output		
820	2. Input		
821	2. Output		
830	3. Input		
831	3. Output		
840	4. Input		
841	4. Output		
850	5. Input		
851	5. Output		
860	6. Input		
861	6. Output		
870	7. Input		
871	7. Output		
880	8. Input		
881	8. Output		

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1/ Anticipates $386,000 proposed supplemental appropriation for pay increases authorized by P.L. 90-206 and the release of $317,000 reserve required by P.L. 90-218.