

A. GENERAL SUPPORT PROGRAM

Mr. BROOKS. Thank you.

Would you give us a brief justification for the size and extent of your support program? How many people will work in it, under this breakdown?

Mr. HYDE. All right. Chairman Brooks, if you will refer to exhibit D—

Mr. BROOKS. Yes, which we will put into the record without objection at this point.

(Whereupon, the document marked exhibit D was entered into the record as follows:)

EXHIBIT D—FACT SHEET—POLICY DIRECTIONS AND SUPPORT PROGRAM

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM		
100	FCC	Policy Direction and Support			
200	CODE	CODE	CODE		
	ANALYSIS AND CONTROL CODES				
300					
400	FISCAL YEAR				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			2,582,998	
512	Benefits			187,155	
513	Travel			33,000	
520	Expenses:				
521	Communications			46,100	
522	Transportation			2,230	
523	Printing			26,000	
524	Supplies and Consumable Materials			172,298	
530	Capital Equipment			24,000	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			3,073,781	
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total				
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				