

The Office of Information is responsible for informing the public of Commission actions, provides internal information services for the Commission, and acts as liaison with representatives of the press.

Name of the official having direct responsibility over the program

See FCC organization chart, exhibit B, herein, for names of Commissioners and Staff Officers.

Mr. HYDE. There is an attached narrative following the tabulation, which I believe summarizes our policy direction and support.

Mr. BROOKS. I didn't notice in that the number of people assigned to that support section.

Mr. HYDE. I was looking for that, too, as you asked me the question.

Mr. BROOKS. I don't think it's in there. That's why I asked.

Mr. HYDE. We have the total cost, but we do not have the breakdown. I will supply that, if I may.

(The information requested follows:)

Number of employees in policy direction-----	45
Number of employees in support-----	205

B. BUDGET PROCESS

Mr. BROOKS. All right. Would you outline briefly and give us a status report on the efforts of your agency in the implementation of program budgeting? We have touched on that.

Mr. HYDE. We have supplied to your staff our proposed program structure, which has been developed by the Commission to respond to the request of the Budget Bureau and several Members of Congress that we convert our budgeting system to a program basis.

Mr. BROOKS. Do we have any additional copies of that?

Mr. HYDE. We can supply you additional ones.

Mr. BROOKS. Do we have any now? We had one that was submitted. We will submit one of these as exhibit D-1. Would you proceed, sir? (Exhibit D-1 follows:)

EXHIBIT D-1—PROPOSED PROGRAM STRUCTURE—FCC

FEDERAL COMMUNICATIONS COMMISSION

Proposed Program Structure, April 10, 1968

The program categories in the Commission's presentation to the Government Activities Subcommittee are those currently used by the agency for preparation of its annual budget. The Commission has developed a new program structure in accordance with guidelines promulgated by the Bureau of the Budget. A copy is attached. This new structure has been adopted by the Commission and approved by the Bureau of the Budget. It will form the basis for implementation of a planning-programing-budgeting system within the Federal Communications Commission. The first steps toward implementation will be taken during the next several months with the preparation of a program and financial plan for the entire agency and one program memorandum.

FCC program structure

I. Research and planning in communications technology

Long-range planning and research to provide for future expansion and the equitable distribution of the radio spectrum on the basis of value to the Nation; and studies of communications technology.