

(Exhibit E follows:)

EXHIBIT E—FACT SHEET—RESEARCH AND PLANNING IN COMMUNICATIONS TECHNOLOGY

100	DEPARTMENT OR AGENCY FCC	PROGRAM Research & Planning in Communications Technology	SUBPROGRAM			
200	CODE	CODE	CODE			
300	ANALYSIS AND CONTROL CODES					
400	FISCAL YEAR					
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended	
500	"In house" inputs					
510	Personnel:					
511	Comp.			1,193,515		
512	Benefits			87,690		
513	Travel			15,000		
520	Expenses:					
521	Communications			18,500		
522	Transportation			400		
523	Printing			1,000		
524	Supplies and Consumable Materials			42,678		
530	Capital Equipment			31,000		
540	Land and Structures					
541	Additional Investment					
542	Rents					
550	Total			1,389,783		
600	Funds distributed					
610	Contracts			610,000		
620	Grants					
630	Loans					
640	Benefits					
650	Other					
660	Total			1,999,783		
700	Total					
				Prior Fiscal Year		
800	Input-output ratio					
810	1. Input					
811	1. Output					
820	2. Input					
821	2. Output					
830	3. Input					
831	3. Output					
840	4. Input					
841	4. Output					
850	5. Input					
851	5. Output					
860	6. Input					
861	6. Output					
870	7. Input					
871	7. Output					
880	8. Input					
881	8. Output					