

(Exhibit I follows:)

EXHIBIT I—FACT SHEET—COMMUNITY ANTENNA TELEVISION PROGRAM

100	DEPARTMENT OR AGENCY FCC		PROGRAM Community Antenna Television		SUBPROGRAM	
200	CODE		CODE		CODE	
300	ANALYSIS AND CONTROL CODES					
400	FISCAL YEAR					
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended	
510	"In house" inputs					
511	Personnel:					
512	Comp.			478,840		
513	Benefits			29,801		
520	Travel			2,500		
521	Expenses:					
522	Communications			2,000		
523	Transportation			0		
524	Printing			1,000		
530	Supplies and Consumable Materials			8,864		
540	Capital Equipment			5,000		
541	Land and Structures					
542	Additional Investment					
550	Rents					
600	Total			528,005		
610	Funds distributed					
620	Contracts					
630	Grants					
640	Loans					
650	Benefits					
660	Other					
700	Total					
800	Prior Fiscal Year					
810	Input-output ratio					
820	1. Input					
830	1. Output					
840	2. Input					
850	2. Output					
860	3. Input					
870	3. Output					
880	4. Input					
890	4. Output					
900	5. Input					
910	5. Output					
920	6. Input					
930	6. Output					
940	7. Input					
950	7. Output					
960	8. Input					
970	8. Output					