

The other persons will probably address themselves to questions in the second half of your inquiry, Mr. Chairman, as to the various programs.

Mr. BROOKS. We have a number of detailed questions, Mr. Chairman, on the various aspects of the management of your agency which we would like to submit to you for written responses to be placed in the record.

(The written responses of the CAB to questions submitted by the subcommittee are in the appendix.)

#### PART 1.—OVERALL AGENCY OPERATIONS

Mr. BROOKS. At this time we would like to discuss some of those management concepts in general terms.

Do you have a fact sheet indicating the total funds available to your agency as a whole for fiscal 1968?

Mr. CROOKER. We have such a fact sheet. I will say for salaries and expenses, for fiscal 1968, we have an appropriation of \$8,983,000 and an anticipated supplemental appropriation of \$99,000 for the pay raise cost. We estimate reimbursement from other Government agencies of \$40,000, for a total of \$9,122,000 for salaries and expenses.

So far as the so-called subsidies are concerned, "Payments to air carriers," there is an appropriation of \$52,500,000 for fiscal 1968, and cash brought forward from fiscal 1967 of \$12,091,000, or a total of \$64,591,000 available for payment to air carriers, that is, subsidy, in fiscal 1968.

Mr. BROOKS. Without objection we will place in the record exhibit A relating to this combined program; exhibit B, the organizational structure; and exhibit C, the program budgeting breakdown.

(Exhibits A, B, and C follow:)