

**EXHIBIT A—FACT SHEETS—SALARY AND EXPENSES AND PAYMENTS TO AIR
CARRIERS—COMBINED PROGRAMS**

100	DEPARTMENT OR AGENCY Civil Aeronautics Board	PROGRAM S&E and PAC Combined Programs	SUBPROGRAM	
200	CODE	CODE	CODE	
300	ANALYSIS AND CONTROL CODES			
400	FISCAL YEAR 1968 (in thousands of dollars)			
500		Unobligated Carryover	Appropriation or Current Year Request	Total Available
510	"In house" inputs			Total Obligated or Expended
511	Personnel:			
512	Comp.			7,646
513	Benefits			569
520	Travel			250
521	Expenses:			
522	Communications			142
523	Transportation			6
524	Printing			46
530	Supplies and Consum- able Materials			123
540	Capital Equipment			228
541	Land and Structures			
542	Additional Investment			
550	Rents			
600	Total			
610	Funds distributed			
620	Contracts			
630	Grants			64,591
640	Loans			
650	Benefits			10
660	Other			62
700	Total			73,673 ^a
800	Input-output ratio			Prior Fiscal Year
810	1. Input			
811	1. Output			
820	2. Input			
821	2. Output			
830	3. Input			
831	3. Output			
840	4. Input			
841	4. Output			
850	5. Input			
851	5. Output			
860	6. Input			
861	6. Output			
870	7. Input			
871	7. Output			
880	8. Input			
881	8. Output			

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a/ Excludes \$40 reimbursements.

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