

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM		
100	Civil Aeronautics Board	Salaries and Expenses			
200	CODE	CODE	CODE		
300	ANALYSIS AND CONTROL CODES				
400	FISCAL YEAR 1968 (in thousands of dollars)				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			7,646	
512	Benefits			569	
513	Travel			250	
520	Expenses:				
521	Communications			142	
522	Transportation			6	
523	Printing			46	
524	Supplies and Consum- able Materials			123	
530	Capital Equipment			228	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total				
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits			10	
650	Other			62	
660	Total				
700	Total			9,082 ^a /	
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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^a/ Excludes \$40 reimbursements.