	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM
100	Civil Aeronautics Board	Reimbursements 1/	
	CODE	CODE	CODE
200			
	ANALYSIS AND CONTROL CODES		
300			
400	FISCAL YEAR 1968 (in thousands of dollars)		

		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			21	
512	Benefits			2	
513	Travel			-	
520	Expenses:				
521	Communications			2	
522	Transportation				
523	Printing				
524	Supplies and Consumable Materials			5	
530	Capital Equipment			7	
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total				
600	**Funds distributed**				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other			3	
660	Total				
700	Total			40	
				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks 89-641-h GPO

1/ Reimbursements: National Transportation Safety Board - CAB furnished mail and messenger service, secretariat services, teletype service and personnel support to NTSB for first half of fiscal year 1968. Also CAB to furnish ADP services, printing plant services and supplies from stockroom for entire fiscal year 1968.