

equipment, space, messenger services, central files, distribution of publications, and payment of bills for operating expenses.

Mr. Brooks. Without objection we will place exhibit D on general support in the record at this time.

(Exhibit D follows:)

EXHIBIT D—FACT SHEET—MANAGEMENT SUPPORT PROGRAM—CAB

100	DEPARTMENT OR AGENCY Civil Aeronautics Board	PROGRAM Management Support	SUBPROGRAM
	CODE	CODE	CODE
200	ANALYSIS AND CONTROL CODES		
300			
400	FISCAL YEAR 1968 (in thousands of dollars)		
	Unobligated Carryover	Appropriation or Current Year Request	Total Available
500	"In house" inputs		
510	Personnel:		
511			521
512			40
513			4
520	Expenses:		
521			13
522			
523			2
524			
530			32
540			16
541			
542			
550			
600	Funds distributed		
610			
620			
630			
640			10
650			6
660			
700			644
			Prior Fiscal Year
800	Input-output ratio		
810	1. Input		
811	1. Output		
820	2. Input		
821	2. Output		
830	3. Input		
831	3. Output		
840	4. Input		
841	4. Output		
850	5. Input		
851	5. Output		
860	6. Input		
861	6. Output		
870	7. Input		
871	7. Output		
880	8. Input		
881	8. Output		

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MANAGEMENT SUPPORT

Work performed by the Management Support Offices that cannot be directly related to one or more Board programs is included in the management support program. Work that is directly related to or an integral part of one or more of the Board's programs such as receipt, filing and maintenance of the docket records and the review audit and certification of subsidy claims are charged to the program(s) involved.