B. PROGRAM CATEGORY 2-REGULATION OF RATES AND FARES

Mr. Brooks. Could we move on to the next program now?
Mr. Crooker. Might we now present Mr. Roth, whom the committee has already met, to discuss the Bureau of Economics.
Mr. Brooks. Yes, sir. I want to put in the record at this point, exhibit F, without objection.
(Exhibit F follows:)

EXHIBIT F-FACT SHEET-REGULATION OF RATES AND FARES PROGRAM-CAB

| 100 | DEPARTMENT OR AGENCY Civil Aeronautics Be | oard | PROGRAM Regulation of Rates and Fares CODE | | | | SUBPROGRAM | | | |
|-----|--|----------------|--|---|--------------------------------------|----------|--|----------|---|----|
| | CODE | CODE | | | | | CODE | | | |
| 200 | ANALYSIS AND CONTROL COI | DES | | | | | L | | | |
| 300 | | | | | | | | | | |
| 400 | FISCAL YEAR 1968 (in thousands of dollars) | | | | | | | | | |
| | : | U _I | nobligated arryover | | Appropriation or Cur Year Request | rent | Total Available | | Total Obligated or Expended | |
| 500 | "In house" inputs | | | | | | | | | |
| 510 | Personnel: | | | | | | | | | |
| 511 | Comp. | | | | | | 1.422 | | | |
| 512 | Benefits | | | | | | 105 | | | |
| 513 | Travel | | | | | | 21 | | | |
| 520 | Expenses: | | | | | | | | | |
| 521 | Communications | | | | | | 25 | | | |
| 522 | Transportation | | | | | | - | | | |
| 523 | Printing | | | | | | 6 | | | |
| 524 | Supplies and Consum- able Materials | | | - | | | 22 | | | |
| 530 | Capital Equipment | | | | | | 46 | | | |
| 540 | Land and Structures | | | | | | | | | |
| 541 | Additional Investment | | | | | | | 1 | | |
| 542 | Rents | | | | | | | | | |
| 550 | Total | | | | | | | | | |
| | | | | | | | | | | |
| 600 | Funds distributed | | | | | 1 | | | | |
| 610 | Contracts | | | | | | | | | |
| 620 | Grants | | | | | | | - 1 | | |
| 630 | Loans | | | | | | | | | |
| 640 | Benefits | | | | | | - 'S | | | |
| 650 | Other | | | | | | 11. | | | |
| 660 | Total | | | | | | | | | |
| | | | | | | | | | | |
| 700 | Total | | | | | | 1.658 | | | |
| | | | | | | | Prior Fiscal Year | | 1 | |
| 800 | Input-output ratio | | | | | \sqcap | | \Box | *************************************** | 7 |
| 810 | 1. Input | | | | | 1 | | | | |
| 811 | 1. Output | | | | | | | -1 | | |
| 820 | 2. Input | | | | | \Box | | \vdash | | +- |
| 821 | 2. Output | | | | | | ***************************** | | | |
| 830 | 3. Input | | | | | | | | | |
| 831 | 3. Output | | | | | | ************************************** | | | _ |
| 840 | 4. Input | | | | | | | \vdash | | |
| 841 | 4. Output | | | | | 1 | | | | 1 |
| 850 | 5. Input | | | | | | | \Box | | |
| 851 | 5. Output | | | | | | | | | |
| 860 | 6. Input | | | | | | | \Box | | |
| 861 | 6. Output | | | | | | | | | |
| 870 | 7. Input | | | | | | | | | |
| 871 | 7. Output | | | | | | | | | -1 |
| 880 | 8. Input | | | | | | | | | |
| 881 | 8. Output | | | | | | | | | |

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks

REGULATION OF RATES AND FARES

The Board is authorized by the Federal Aviation Act of 1958 to regulate rates, rate structures and related practices and services of domestic air carriers. This