

**EXHIBIT J—FACT SHEET—REGULATION OF AIR CARRIER ACCOUNTING AND REPORTING PROGRAM—CAB**

|     |                                                 |                                                                |                                          |
|-----|-------------------------------------------------|----------------------------------------------------------------|------------------------------------------|
| 100 | DEPARTMENT OR AGENCY<br>Civil Aeronautics Board | PROGRAM<br>Regulation of Air Carrier<br>Accounting & Reporting | SUBPROGRAM                               |
| 200 | CODE                                            | CODE                                                           | CODE                                     |
| 300 | ANALYSIS AND CONTROL CODES                      |                                                                |                                          |
| 400 | FISCAL YEAR 1968<br>(in thousands of dollars)   |                                                                |                                          |
| 500 |                                                 | Unobligated<br>Carryover                                       | Appropriation or Current<br>Year Request |
| 510 | "In house" inputs                               |                                                                | Total<br>Available                       |
| 511 | Personnel:                                      |                                                                | Total Obligated<br>or Expended           |
| 512 | Comp.                                           |                                                                |                                          |
| 513 | Benefits                                        |                                                                | 1,003                                    |
| 520 | Travel                                          |                                                                | 76                                       |
| 521 | Expenses:                                       |                                                                | 143                                      |
| 522 | Communications                                  |                                                                | 20                                       |
| 523 | Transportation                                  |                                                                | 6                                        |
| 524 | Printing                                        |                                                                | 18                                       |
| 530 | Supplies and Consum-<br>able Materials          |                                                                | 17                                       |
| 540 | Capital Equipment                               |                                                                | 22                                       |
| 541 | Land and Structures                             |                                                                |                                          |
| 542 | Additional Investment                           |                                                                |                                          |
| 550 | Rents                                           |                                                                |                                          |
| 600 | Total                                           |                                                                | 1,313                                    |
| 610 | Funds distributed                               |                                                                | Prior Fiscal<br>Year                     |
| 620 | Contracts                                       |                                                                |                                          |
| 630 | Grants                                          |                                                                |                                          |
| 640 | Loans                                           |                                                                |                                          |
| 650 | Benefits                                        |                                                                |                                          |
| 660 | Other                                           |                                                                |                                          |
| 700 | Total                                           |                                                                |                                          |
| 800 | Input-output ratio                              |                                                                |                                          |
| 810 | 1. Input                                        |                                                                |                                          |
| 820 | 1. Output                                       |                                                                |                                          |
| 830 | 2. Input                                        |                                                                |                                          |
| 840 | 2. Output                                       |                                                                |                                          |
| 850 | 3. Input                                        |                                                                |                                          |
| 860 | 3. Output                                       |                                                                |                                          |
| 870 | 4. Input                                        |                                                                |                                          |
| 880 | 4. Output                                       |                                                                |                                          |
| 890 | 5. Input                                        |                                                                |                                          |
| 900 | 5. Output                                       |                                                                |                                          |
| 910 | 6. Input                                        |                                                                |                                          |
| 920 | 6. Output                                       |                                                                |                                          |
| 930 | 7. Input                                        |                                                                |                                          |
| 940 | 7. Output                                       |                                                                |                                          |
| 950 | 8. Input                                        |                                                                |                                          |
| 960 | 8. Output                                       |                                                                |                                          |

Printed for use of House Government Activities Subcommittee, Chairman Jack Brooks

89-541-b GPO

**REGULATION OF AIR CARRIER ACCOUNTING AND REPORTING**

The purpose of this program is to provide, in accordance with section 407 of the Federal Aviation Act of 1958, for the collection and maintenance of a body of facts required in the regulatory processes of the Board. The Board's program for maintaining air carrier accounting and reporting is essential to effective regulation of the air carrier industry.

The activities involved in carrying out this program include:

- (1) The design, prescription, and administration of uniform systems of accounts and reports;
- (2) Substantiation of carriers conformance with prescribed accounting and reporting regulations through desk analysis of carriers reports;