

APPENDIX

WRITTEN RESPONSES OF THE CIVIL AERONAUTICS BOARD TO QUESTIONS SUBMITTED BY THE SUBCOMMITTEE

I. GENERAL QUESTIONS AFFECTING THE AGENCY AS A WHOLE

A. *Justification of Personnel Not Chargeable to Specific Programs*

1. What are the total funds available to your agency as a whole for fiscal 1968?

For salaries and expenses (an appropriation of \$8,983,000, an anticipated supplemental appropriation of \$99,000 for pay raise costs and estimated reimbursements from other Government agencies of \$40,000) ----- \$9, 122, 000
For payments to air carriers (an appropriation of \$52,500,000 and cash brought forward from fiscal year 1967 of \$12,091,000) ----- 64, 591, 000
Total funds available for fiscal 1968 ----- 73, 713, 000

2. How many employees does your agency employ?

The Board's authorized position level in fiscal 1968 is 669 positions. Average employment is estimated at 650.

3. What is the geographical extent of your operations?

Of the 669 authorized positions 639 are here in Washington. There are 30 field auditors of which 11 are located in New York City, 13 in San Francisco, and six in Miami, Fla.

The Board's jurisdiction is worldwide. Through bilateral agreements with foreign nations throughout most of the world, U.S. air carriers are licensed to operate in foreign countries and carriers of foreign countries are licensed to operate in the United States.

4. Under your program budgeting breakdown, do you have a support program covering the operations of your office as well as other policymaking personnel?

Yes. This we call management support. It covers those functions that facilitate the work of the Board members and the program staff. These services include personnel management, budgeting and accounting, management analysis, pay-rolling, providing supplies, equipment, space, messenger services, central files, distribution of publications, and payment of bills for operating expenses.

5. How much money is available in fiscal 1968 for expenditures under this support program?

A total of \$644,159.

6. Briefly justify expenditures for the support program in terms of the nature and extent of your operations and responsibilities.