

EXHIBIT A—SUMMARY—TOTAL FUNDS AVAILABLE

DEPARTMENT OR AGENCY		PROGRAM	SUBPROGRAM		
100	Post Office Department	Summary			
CODE		CODE	CODE		
200	ANALYSIS AND CONTROL CODES				
300					
400	FISCAL YEAR 1968				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			4,984,114	
512	Benefits			410,229	
513	Travel			28,343	
520	Expenses:				
521	Communications			10,194	
522	Transportation			104,612	
523	Printing			9,488	
524	Supplies and Consumable Materials			152,349	
530	Capital Equipment			168,731	
540	Land and Structures			86,855	
541	Additional Investment			11,993	
542	Rents			129,396	
550	Total			6,096,304	
600	Funds distributed				
610	Contracts			330,911	
620	Grants				
630	Loans				
640	Benefits				
650	Other			527,278	
660	Total			858,189	
700	Total			6,954,493	
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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