

FINANCIAL AND STATISTICAL SUMMARY, 1967-69

[In thousands of dollars]

Item	1967 actual	1968 estimate	Increase		1969 estimate	Increase	
			Amount	Percent		Amount	Percent
Administration and regional operation.....	\$94,528	\$107,521	\$12,993	13.7	\$120,231	\$12,710	11.8
Research, development, and engineering.....	16,397	23,396	6,999	42.7	36,386	12,990	55.5
Operations.....	5,010,336	5,492,285	481,949	9.6	5,720,000	227,715	4.1
Transportation.....	634,503	650,000	15,497	2.4	684,000	34,000	5.2
Building occupancy.....	163,921	185,889	21,968	13.4	210,000	24,111	13.0
Supplies and services.....	76,855	93,556	16,701	21.7	110,000	16,444	17.8
Plant and equipment.....	136,409	195,030	58,621	43.0	225,000	29,970	15.4
Postal public buildings.....		50,000	50,000		88,252	38,252	76.5
Amounts included above for Public Law 90-206 costs.....		(261,590)			1 (350,747)		
Absorption in "Operations".....		(-49,181)					
Total obligations.....	6,133,449	6,797,677	664,228	10.8	7,193,869	396,192	5.8
Net revenue.....	-4,962,702	2 -5,642,090	679,388	13.7	3 -6,287,552	645,462	11.4
New obligatory authority used.....	1,170,747	1,155,587	-15,160	-1.3	906,317	-249,270	-21.6
Net change in selected working capital.....	-29,562	-86,732	-57,170		-145,274	-58,542	
Budgeted expenditures.....	1,141,185	1,068,855	-72,330	-6.3	761,043	-307,812	-28.8
Cost basis:							
New obligatory authority used.....	1,170,747	1,155,587	-15,160	-1.3	906,317	-249,270	-21.6
Adjusted to accrued cost.....	-23,703	-120,507	-96,804		-208,039	-87,532	
Accrued net expense.....	1,147,044	1,035,080	-111,964	-9.8	698,278	-336,802	-32.5
Loss on public service.....	-556,800	-804,700	-247,900		-624,578	-19,878	
Revenue deficiency accrual basis.....	590,244	430,380	-159,864	-27.1	73,700	-356,680	-82.9
Volume of mail—pieces (thousands).....	79,165,000	82,159,000	2,994,000	3.8	83,966,000	1,807,000	2.2
Special service—transactions (thousands).....	600,000	576,000	-24,000	-4.0	591,000	15,000	2.6
Employment (man-years).....	675,849	703,748	27,899	4.1	713,854	10,106	1.4
Positions.....	716,603	741,922	25,319	3.5	762,532	20,610	2.8

1 Does not include \$280,000,000 for Public Law 90-206 costs and transportation public law adjustments of \$4,500,000 which will be a part of a Bureau of the Budget supplemental.

2 Includes \$380,900,000 part-year revenue due to rate increase effective Jan. 7, 1968, and \$7,600,000 fee increases all due to Public Law 90-206.

3 Includes \$873,800,000 full-year revenue due to rate increase effective Jan. 7, 1968, \$70,000,000 increase in parcel post rates and \$15,300,000 fee increases all as a result of Public Law 90-206.