

EXHIBIT C—PROGRAM STRUCTURE BREAKDOWN

POST OFFICE DEPARTMENT PROGRAM STRUCTURE

I. Direct services to mailers

- A. Combined postal services at small offices.
- B. Window and/or vending services.
- C. Collection service.
- X. Logistical postal support (non-add).

II. Processing of mail

- A. Combined mail processing.
- B. Platform operations.
- C. Mail preparation.
- D. Mail distribution.
- X. Logistical postal support (non-add).

III. Delivery services

- A. Government vehicle service mail transportation.
- B. Preparation of mail for delivery.
- C. City delivery.
- D. Special delivery.
- E. Rural delivery services.
- X. Logistical postal support (non-add).

IV. Transportation

- A. Intercity transportation.
- B. International transportation.
- C. Other transportation—funded functions.
- X. Logistical postal support (non-add).

V. Enforcing postal laws and regulations

- A. Postal crimes and prohibited mailings.
- B. Administrative compliance.
- X. Logistical postal support (non-add).

VI. Research, development, and engineering

- A. General research.
- B. Applied research and development.
- C. Engineering.
- X. Logistical postal support (non-add).

VII. Administrative postal support

- A. Departmental administration.
- B. Regional and intermediate level administration.
- C. Post Office Administration (large offices WMS).
- D. Management information systems (non-add).
- E. Special administrative support projects.
- X. Logistical postal support (non-add).

VIII. Logistical postal support

- A. Capital investment.
- B. Expense.
- C. Depreciation and related items (non-add).

Mr. BROOKS. Would you give us the total number of employees in the agency and the geographical extent of your operations?

Mr. BELEN. At the end of April of this year the Post Office Department had 711,660 employees. We have 30,000 post offices that extend to every part of the country and the geographic operation is actually worldwide.

A. GENERAL SUPPORT PROGRAM

Mr. BROOKS. Under your budget breakdown, do you have a support program covering the operations of your office and other policymaking personnel not directly attributable to a program function?