EXHIBIT D—PART II—PROGRAM CATEGORY VIII—LOGISTICAL POSTAL SUPPORT

Line	Department or Agency	Program	Subprogram
100	Post Office Department	Logistical Postal Support	
200	CODE	CODE VIII	CODE
300	ANALYSIS AND CONTROL CODES		
400		FISCAL YEAR 1968	

Line		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	**"In house" inputs**				
510	Personnel:				
511	Comp.			158,665	
512	Benefits			15,586	
513	Travel			821	
520	Expenses:				
521	Communications			10,194	
522	Transportation			29,086	
523	Printing			9,488	
524	Supplies and Consumable Materials			152,345	
530	Capital Equipment			168,531	
540	Land and Structures			86,855	
541	Additional Investment			11,993	
542	Rents			125,463	
550	Total			769,027	
600	**Funds distributed**				
610	Contracts			45,044	
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total			814,071	
				Prior Fiscal Year	
800	**Input-output ratio**				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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VIII. LOGISTICAL POSTAL SUPPORT

A. Description

This category describes the capital investment and expense expenditures required by the Post Office Department. By means of four appropriations, supplies and services, building occupancy, plant and equipment, and postal public buildings, the land, buildings, supplies, services, vehicles and equipment necessary to keep the postal service functioning is procured. In addition, corresponding maintenance and vehicle service expense is included. Funding is allocated by essential purpose, such as, capital investment or expense; while a third subcategory includes depreciation and related items. The investment allocation includes funds for facilities, mail processing equipment, vehicles, customer service equipment, information processing and accounting equipment, administrative, maintenance and general support equipment, and the capitalized activities and output of the mail equipment shops. Within the expense allocation are funds for building occupancy, supplies and services, maintenance and vehicle service.