

EXHIBIT H—PROGRAM CATEGORY I—DIRECT SERVICES TO MAILERS

	DEPARTMENT OR AGENCY	PROGRAM	SUBPROGRAM		
100	Post Office Department	Direct Services to Mailers			
	CODE	CODE	CODE		
200		I			
ANALYSIS AND CONTROL CODES					
300					
400	FISCAL YEAR 1968				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			1,235,711	
512	Benefits			100,542	
513	Travel			5,330	
520	Expenses:				
521	Communications				
522	Transportation				
523	Printing				
524	Supplies and Consumable Materials				
530	Capital Equipment				
540	Land and Structures				
541	Additional Investment				
542	Rents			3,933	
550	Total			1,345,516	
600	Funds distributed				
610	Contracts			13,018	
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total			13,018	
700	Total			1,358,534	
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				

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I. DIRECT SERVICES TO MAILERS

A. Description

This category provides all services where initial contact is made with postal customers and includes the acceptance feature of mail when it is first entered in the mail service. All types of postal transactions handled over windows or through postal vending equipment is included. All postal activity at small offices is grouped and reported in this category.

B. Services provided

Sale of stamps and stamped paper.

Advise postage rates for mail in accordance with its class and destination.

Accepts and collects mail at post office windows, stations, and branches, from street letter boxes and from chutes located on premises of business establishments.

Provides vending equipment and self-service postal units for sale of limited postal commodities to improve customer service.