

This function is funded by a billion and a half dollars. It is one of our larger areas of responsibility.

The third category, "Delivery services"—

Mr. BROOKS. Pardon me. This, incidentally, has a total cost of what?

Mr. McMILLAN. A billion and a half.

Mr. BROOKS. Which, while it is a lot of money, seems to be a fairly minor part of the percentage of the total expenditures of the Post Office Department, and it indicates they have that one worked down pretty well. We will put exhibit K on this program in the record.

(Exhibit K follows:)

EXHIBIT K—PROGRAM CATEGORY II—MAIL PROCESSING

DEPARTMENT OR AGENCY		PROGRAM	SUBPROGRAM		
100	Post Office Department	Processing of Mail			
	CODE	CODE	CODE		
200	II				
ANALYSIS AND CONTROL CODES					
300					
400	FISCAL YEAR 1968				
		Unobligated Carryover	Appropriation or Current Year Request	Total Available	Total Obligated or Expended
500	"In house" inputs				
510	Personnel:				
511	Comp.			1,410,769	
512	Benefits			113,235	
513	Travel			6,005	
520	Expenses:				
521	Communications				
522	Transportation			52	
523	Printing				
524	Supplies and Consumable Materials				
530	Capital Equipment				
540	Land and Structures				
541	Additional Investment				
542	Rents				
550	Total			1,530,061	
600	Funds distributed				
610	Contracts				
620	Grants				
630	Loans				
640	Benefits				
650	Other				
660	Total				
700	Total			1,530,061	
				Prior Fiscal Year	
800	Input-output ratio				
810	1. Input				
811	1. Output				
820	2. Input				
821	2. Output				
830	3. Input				
831	3. Output				
840	4. Input				
841	4. Output				
850	5. Input				
851	5. Output				
860	6. Input				
861	6. Output				
870	7. Input				
871	7. Output				
880	8. Input				
881	8. Output				